## Memorandum

To: Silver Creek Watershed Site 35A Ad-Hoc Selection Subcommittee

From: Terry Schumacher, Land & Water Programs Coordinator

Date: December 3, 2024

RE: Contract with Houston Engineering, Inc. for the Silver Creek Watershed 35A Project

On November 7, 2024, the Board of Directors selected Houston Engineering, Inc. to provide the necessary services to plan, permit, design and construct Silver Creek Site 35A located in Burt County, Nebraska.

Houston Engineering, Inc. and District staff have discussed and prepared a professional services agreement with a scope of services, time and cost estimate for the project, which will be divided into phases. The agreement for a maximum fee of \$156,426.00 will include professional services necessary to determine the hazard class, 404 permit requirements, provide geotechnical investigation and preliminary design for Silver Creek Watershed Site 35A Project (see attached map).

The proposed scope of work, cost estimate and schedule are attached.

Management recommends that the Subcommittee recommend to the Board that the General Manager be authorized to execute the proposed a professional services agreement with Houston Engineering, Inc. for the Silver Creek Watershed Site 35A Project, in an amount not to exceed \$156,426.00, subject to changes deemed necessary by the General Manager and approval as to form by District Legal Counsel.



Figure 1. Hundahl Properties

Silver Creek Watershed Site 35A Project Papio-Missouri River Natural Resources District







# Attachment 1 to Exhibit A – Proposed Scope of Services

A phased approach for contracting has been developed to make decisions and identify key design criteria that will impact the total effort to complete this project. Per the Project Schedule located in Exhibit A as Attachment 2, three contracting phases have been identified: 1.) Preliminary Investigations, 2.) Final Design and Permitting, and 3.) Bidding and Construction.

The current Proposed Scope of Services and Engineer's Fee Estimate includes work to be completed within the Preliminary Investigations phase. Key decisions to be made during this phase include the hazard class determination and the identification of mitigation requirements/potential sites. A description is provided below for each subtask to describe if the work is complete or if additional time and efforts will be needed in subsequent phases.

#### 1 PROJECT MANAGEMENT

## 1.1 Client Coordination and Meetings

Preparation for and attendance of up to two (2) project review meetings, with the Papio-Missouri River Natural Resources District (Papio NRD) and landowner if appropriate. Project review meetings will occur to make critical design decisions and to review findings. Meeting minutes and project task lists will be prepared by Houston Engineering and distributed after each meeting for review by the Papio NRD. This task also includes supplemental communication via email, telephone, or video conference as needed to relay information and request feedback. Additional time will be needed in subsequent phases to continue these services.

## 1.2 Agency Coordination (NDNR, Burt County)

Coordination with the Dam Safety Division of the Nebraska Department of Natural Resources discuss the dam type, size, location, and downstream conditions to determine hazard class. Also included in this task is coordination with Burt County to discuss breach path protection options (likely through FEMA FIRM mapping) that may impact hazard class determination. Additional coordination with NDNR will be required in the Final Design and Permitting phase to discuss design criteria, deliverables, and address comments required to obtain a permit to impound water and approval of dam plans. It will be determined if additional coordination is needed with Burt County pending the results of hazard classification and breach path protection preferences.

### 1.3 Project Administration and Internal Coordination

Perform project administration tasks such as task tracking, budget checks, organization of materials and information needs to complete tasks, and internal guidance to staff assign tasks, to ensure efficiency, and task completeness. <u>Additional time will be needed in subsequent phases to continue these services.</u>

### 1.4 Invoicing and Schedule Updates

Preparation of monthly project invoices and a summary of work completed during the invoicing period. Invoices will be sent to the Papio NRD prior to the first Wednesday of the month. Updates will include budget and schedule tracking. <u>Additional time will be needed in subsequent phases to continue these services</u>.



#### 2 SURVEY AND MAPPING

#### 2.1 Initial Site Survey

Includes a field survey to capture critical elevations required for the evaluation and feasibility of dam/reservoir configuration alternatives. Elevations will be needed on the Hundahl property, as well as upstream and downstream parcels that could provide design constraints. Also includes installation of control points for future survey needs. This subtask will be complete, and no additional effort should be required after the Preliminary Investigations phase.

#### 2.2 Data Gathering, Processing and Basemap Development

Compile survey data, publicly available data including but not limited to LiDAR, aerials, parcels, and soil data. Includes coordination with local utilities and mapping locations with information provided. Process elevation data to generate digital elevation models and develop basemaps for use in evaluating alternatives. Additional time will be required to update the basemaps as additional data is gathered in the Final Design and Permitting phase.

Additional subtasks and time will be required in future phases to perform the full site topography survey at the dam location and any stream mitigation sites identified, as well as to perform boundary surveys/develop legal descriptions for any easements that may be required.

#### 3 ENVIRONMENTAL ASSESSMENTS AND PERMITTING

### 3.1 Wetland Delineation - Desktop, Field Assessment and Reporting

Includes a wetland delineation and ordinary high-water mark (OHWM) determination at the potential dam and permanent pool locations. A wetland delineation will be performed in accordance with the USACE 1987 Wetland Delineation Manual and USACE 2010 Regional Supplement to the Corps of Engineers Wetland Delineation Manual: Midwest Region (Version 2.0) and will include all required documents and the preparation of a final report to detail waters of the U.S. (WOUS) findings. This includes desktop investigations, field work, and the development of documents required for the final report. An initial investigation will be performed prior to the winter/freezing conditions to allow progress on impact estimates and stream mitigation requirements. A verification field investigation will be required in May to confirm or update initial findings. This effort and all work to complete the final report are included in this Preliminary Investigations scope and fee. Additional assessments and reporting will be required in the Final Design and Permitting Phase for any stream mitigation sites determined necessary during this phase.

### 3.2 NeSCAP - Desktop, Field Assessment and Reporting

The stream function assessment will follow the Nebraska Stream Condition Assessment Procedure (NeSCAP) as developed by the USACE (2016) and will include a formal stream condition assessment report for existing conditions. This includes desktop preparations, field work, and the development of documents required for the final report. A verification field investigation will be required in May to confirm or update initial findings. This effort and completing the NeSCAP report are included in this phase. Additional assessments and reporting will be required in the Final Design and Permitting Phase for any stream mitigation sites determined necessary during this Preliminary Investigations phase.



### 3.3 Alternatives Analysis

A range of alternatives will be assessed to determine avoidance and minimization measures that will be required to obtain a USACE Clean Water Act Section (CWA) 404 permit the structure. The alternatives will be screened for purpose and need and practicability, and alternatives that progress beyond the initial screening will be evaluated for impacts and benefits to aquatic resources. Impacts assessments will be coordinated with the preliminary design efforts to guide the selection of the preferred alternative. This subtask will be complete, and no additional effort should be required after the Preliminary Investigations phase.

## 3.4 Determine 404 Permitting and Mitigation Requirements

Pair the results of the environmental assessments and alternatives analysis to determine the permitting and mitigation requirements for the project. Includes one (1) virtual pre-application meeting with USACE Regulatory to understand 404 permit requirements. Includes desktop analysis of listed threatened and endangered species and initial coordination with NGPC and USFWS, as required. Does not include field work for threatened, endangered, or sensitive species. Does not include cultural resources field work or consultation with SHPO or Tribes. This includes the NeSCAP post-project functional score analysis to determine if mitigation is required and to identify the stream segments that should be assessed as potential mitigation sites.

Additional subtasks and time will be required under the Environmental Assessments and Permitting task in the Final Design and Permitting phase to complete the 404 permit application and develop a complete mitigation report and monitoring plan, as required. Additional subtasks and time will also be required for state permitting requirements through NDEE and NDNR.

#### 4 GEOTECHNICAL SERVICES

#### 4.1 Review Existing Information

A geotechnical report was completed by Olsson Associates in 2006 for a proposed location for Site 35 approximately 500 ft downstream of the Hundahl parcel where the current structure is to be located. HEI will review the "Report of Geotechnical Exploration, Silver Creek Dams Site #35" report and use the information to guide the soil sampling plan and develop preliminary models, as described below. This subtask will be complete, and no additional effort will be required after the Preliminary Investigations phase.

### 4.2 Develop Boring and Soil Sampling Plan

Once the hazard class has been determined, the soil boring and sampling plan can be prepared according to the required design guidance for the assigned hazard class. Preparation of field layout of borings and number/depth of samples per boring will be developed. Laboratory testing requirements of soil samples will be identified. The boring and testing plan with be reviewed and approved by the Design Engineer/Engineer of record. This information will be used to develop the scope and fees required for the next Final Design and Permitting phase, but no additional time should be required for this task.

### 4.3 Geotechnical Modeling

Model setup using information and values from the 2006 Olsson Associates report to develop preliminary model runs that will assess structure stability and seepage potential to preliminarily size the dam template at the maximum section. This will allow our team to configure the dam embankment and auxiliary spillway layout, and estimate impacts for the dam alternatives and



determine mitigation requirements. <u>Additional time will be needed in the Final Design and Permitting phase to update and run the models with subsurface soil investigation findings to be gathered in the next phase.</u>

Additional subtasks and time will be required under the Geotechnical Services task in the Final Design and Permitting phase to complete the soil borings and testing and to develop a final geotechnical design report.

#### 5 MODELING AND PRELIMINARY DESIGN

### 5.1 Sediment Load Modeling and Reservoir Sizing

Perform as sediment load assessment to the proposed dam site using existing information in the Silver Creek Watershed Plan and publicly available data to assess the storage needs for the reservoir and determine the lifetime of the permanent pool. This subtask will be complete, and no additional effort should be required after the Preliminary Investigations phase.

#### 5.2 Hydrologic Modeling

Using the most recent rainfall information, develop a hydrologic model to generate inflow design hydrographs for the three design storms (PSH, SDH, FBH) for all hazard class sizes to estimate dam hydraulic requirements that will impact hazard class determination. This subtask will be complete, and no additional effort should be required after the Preliminary Investigations phase.

#### 5.3 Hydraulic Modeling and Outlet Structure Sizing

For all hazard classes to be considered, develop pertinent stage-storage reservoir data for hydraulic routings. For non-typical spillway configurations, develop stage-discharge curves for spillway alternatives. Using SITES/HEC-HMS software or custom spreadsheet routing tools, perform reservoir routings to determine spillway sizes and control elevations for all alternatives considered. This subtask will be complete, and no additional effort should be required after the Preliminary Investigations phase.

#### 5.4 Breach Routing

Perform breaching routings for dam alternatives of all hazard classes to be considered in order to understand downstream impacts and breach path limits. Permanent pool size, hydrology, and hydraulic routings will inform dam size and storage entered into a dam breach. Must consider upstream structures and potential breaches to be included in modeling efforts. Results to be used to inform the hazard class determination and multiple iterations may be required until the preferred alternative has been selected. Efforts assume a maximum of 5 breach routing runs. This subtask will be complete, and no additional effort should be required after the Preliminary Investigations phase.

#### 5.5 Hazard Class Determination

Use information and results from agency coordination and breach routings to determine the hazard classification for this structure. Includes assessing the downstream impacts, breach path protection options, resulting dam size, environmental impacts and mitigation, site limitation and developing materials to inform Papio NRD, NDNR and Burt County staff of the factors to consider. This subtask will be complete, and no additional effort should be required after the Preliminary Investigations phase.



### 5.6 Embankment Design

Develop the embankment section template using the results of the reservoir sizing, hydrology and hydraulics routings, and hazard class determination to set spillway and top of dam elevations. Use geotechnical modeling to set appropriate slopes, top of dam width, and stability berm widths. Coordinate efforts with the alternatives analysis for potential modifications due to impacts. This subtask will be complete, and no additional effort should be required after the Preliminary Investigations phase.

#### 5.7 Alternatives Analysis Design and Drafting

Perform the necessary drafting and grading using the digital elevation models created for this site to layout of the dam alternatives to assess the feasibility and estimate potential impacts. This will include various alignments, dam sizes (as a function of the hydrology and hydraulics routings), pool elevations, and embankment templates. Coordinate this effort with the regulatory permitting alternatives analysis effort to guide the selection of the preferred alternative. This subtask will be complete, and no additional effort should be required after the Preliminary Investigations phase.

#### 5.8 Sheets Setup and Preliminary Schematics

Includes the set up of construction plan sheets necessary to display preliminary schematics (plans and concept level details) to display the alternatives considered and the preferred alternative for final design. This subtask will be complete, and no additional effort should be required after the Preliminary Investigations phase.

#### 5.9 Preliminary Investigations Technical Memorandum

Document all investigations, assessments, and design processes completed during the Preliminary Investigations phase. Summarize data and results and describe the implications for the Final Design and Permitting phase. This subtask will be complete, and no additional effort should be required after the Preliminary Investigations phase.

#### 6 FINAL DESIGN AND CONSTRUCTION DOCUMENTS

<u>Subtasks and time estimates will be developed for the Final Design and Permitting phase to perform final design and develop construction documents.</u>

#### 7 BID AND CONSTRUCTION SERVICES

Subtasks and time estimates will be developed for the Bidding and Construction phase to assist the Papio NRD in project bidding and provide construction oversight for this project.





Attachment 2 to Exhibit A - Project Schedule Silver Creek 35A Small Flood Control and Water Quality Structure Papio-Missouri River Natural Resources District Burt County, NE

		FY 2024						FY 2						:025						FY 2026					
	2024						20	25											20	26					
TASKS	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
NRD Contract Award	*					HER																			
Survey and Mapping		<b></b>		E	0					M.	23		18												
Environmental Assessments and Regulatory Permitting	0	(	<b>D</b> (	<b>3</b> ····		•			-6		▶														
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Bid and Construction Services					8		Mond	200						<b>√</b>	ee Cle Windo	aring ow									
Contract Phase		Preliminary Final Design and Permitting											Bidding and Construction												

#### **MILESTONES**

- 1 Initial Field Investigations
- 2 Full Topography Survey
- 3 USACE 404 Pre-Application Meeting
- 4 Determine Mitigation Requirements and Sites
- 5 Verification\* and Mitigation Site Field Investigations
- 6 USACE 404 Applications Submittal
- 7 Develop Soil Borings and Testing Plan

- 8 Perform Soil Borings and Testing
- 9 Final Geotechnical Report
- 10 Hazard Class Determination
- 11 Preliminary Investigations Technical Memoranum Submittal
- 12 60% Plan Submittal
- 13 90% Plan and Specifications Submittal
- 14 Final Plan and Specifications Completion



Attachment 2 to Exhibit C - Engineer's Fee Estimate
Silver Creek 35A Small Flood Control and Water Quality Structure
Preliminary Investigations Phase
Papio-Missouri River Natural Resources District
Burt County, NE

	Houston Engineering												
	Prj Manager	PIC	Sr Engineer Gregalunas \$260	Sr Engineer Kelley \$218	Prj Engineer Kaufman \$248	Prj Engineer Miller \$216	Prj Engineer Suing \$194	Pri Engineer PE Staff (Varies) \$194	Assistant Eng	Admin \$108	Houston Expenses		
	Mechtenberg	Sotak							El Staff (Varies) \$172				Task Total
ľasks	\$237	\$296										Subtotal Fees	
1 Project Management											1	\$ 4,704.00	
1.1 Client Coordination and Meetings	8	6							6				
1.2 Agency Coordination (NDNR, Burt County)	12	8										\$ 5,212.00 \$ 5,616.00	
1.3 Project Administration and Internal Coordination	12	2	2	2	2			2	2			\$ 1,029.00	
1.4 Invoicing and Schedule Updates (3)	3									3		\$ 1,029.00	50000
Task 1 Total	\$8,295	\$4,736	\$520	\$432	\$496	\$0	\$0	\$388	\$1,376	\$318	\$0		\$16,561
2 Survey and Mapping	40,280	9.,100										4 400 00	
	4							8	8		\$550	\$ 4,426.00	
Initial Site Survey     Data Gathering, Processing, and Basemap Development	8							4	24	-	5000000	\$ 6,800.00	
2.2 Data Gathering, Processing, and basemap Development  Task 2 Total	\$2,844	50	\$0	\$0	\$0	so	\$0	\$2,328	\$5,504	\$0	\$550		\$11,226
3 Environmental Assessments and Permitting	******										T GELL		
3.1 Wetland Delineation - Desktop, Field Assessment, and Reporting					6		18		56		\$300	\$ 14,912.00 \$ 16,174.00	
3.2 NeSCAP - Desktop, Field Assessment, and Reporting					12		7	60			\$200	\$ 2,199.00	
3.3 Alternatives Analysis	3				6				4	_		\$ 4,138.00	
3.4 Determine 404 Permitting and Mitigation Requirements	2				12		\$4,850	\$11,640	\$10,320	\$0	\$500	4,100.00	\$37,423
Task 3 Total	\$1,185	\$0	\$0	\$0	\$8,928	\$0	\$4,850	\$11,040	310,320	- 00	0000		
4 Geotechnical Services						8		1			_	s 2.768.00	
4.1 Review Existing Information			4			16						\$ 4,496.00	
4.2 Develop Boring and Soil Sampling Plan			4			40						\$ 10,720.00	
4.3 Geotechnical Modeling		\$0	9 \$4,160	SO	\$0	\$13,824	\$0	\$0	\$0	\$0	\$0		\$17,98
Task 4 Total	\$0	30	34,100	30	.00	010,021							
5 Modeling and Preliminary Design	-				-				16			\$ 4,944.00	
5.1 Sediment Load Modeling and Reservoir Sizing	8	1		8		-		8	32			\$ 10,028,00	
5.2 Hydrologic Modeling	4	- 1		8	-		-	8	32			\$ 10,028.00	
5.3 Hydraulic Modeling and Outlet Structure Sizing	4	1					-	4	24			\$ 7,012.00	
5.4 Breach Routing	4	1		4	-		+		8			\$ 5,944.00	
5.5 Hazard Class Determination	16	6		1	-		-	+	2	1	-	\$ 4,556.00	
5.6 Embankment Design	4	4	8	-	-	-	_	+	24	i		\$ 6,616,00	
5.7 Alternatives Analysis Design and Drafting	8	2				-	_	8	24		-	\$ 7,576.00	
5.8 Sheets Setup and Preliminary Schematics	8					+	1	8	40	8		\$ 15,528.00	
5.9 Preliminary Investigations Technical Memorandum	16	6	00.000	2	5248	\$0	\$0	\$6,984	\$34,744	\$848	\$0	AMPLE	\$73,23
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Subtotal Hours Subtotal Cost:		38 \$11,248	26 \$6,760	24 \$5,184	\$9,672	\$13,824	\$4,850	\$21,340	\$51,944	\$1,168	\$1,050	7 700	\$158,42